

FFY 2017 - 18
Local Assistance Delivery
Formula OA Funds as of
February 28, 2018

Region	Estimated FFY 2018 OA ¹	Adjustment to FFY 2018 OA for FFY 2017 Over - Under Delivery ²	Estimated FFY 2018 Oversight Adjustment ³	Contribution for LS&R Needs Assessment FFY 2018 ⁴	LS&R Needs Assessment Funding Offset	Adjusted FFY 2018 Estimated OA ⁵	FFY 2018 Obligations as of 2/28/18	Percent Estimated OA Delivered	Balance FFY 2018 Estimated OA ⁶
Amador	472,748	82,854	(10,043)			545,559	-	0.0%	545,559
Butte	4,717,537	105,847	(101,018)			4,722,366	760,000	16.1%	3,962,366
Calaveras	907,505	341,983	(19,412)			1,230,076	-	0.0%	1,230,076
Fresno	23,997,358	(3,060,500)	(514,715)			20,422,143	90,830	0.4%	20,331,313
Imperial	3,751,699	(130,644)	(80,310)			3,540,745	59,400	1.7%	3,481,345
Kern	19,576,782	(4,172,504)	(419,476)			14,984,802	(187,885)	0.0%	15,172,687
Kings	3,438,706	1,094,937	(73,667)			4,459,976	1,803,700	40.4%	2,656,276
Los Angeles	249,231,027	(47,254,881)	(5,345,062)			196,631,084	27,525,611	14.0%	169,105,474
Madera	3,483,727	5,193,945	(74,652)			8,603,020	1,169,341	13.6%	7,433,678
Mariposa	384,866	1,281,594	(8,235)			1,658,225	-	0.0%	1,658,225
Merced	6,010,019	2,593,588	(128,807)			8,474,800	(128,465)	0.0%	8,603,265
Nevada	2,023,375	773,781	(43,304)			2,753,852	495,295	18.0%	2,258,557
Orange	77,220,237	4,115,055	(1,656,230)			79,679,062	42,642,617	53.5%	37,036,445
Riverside	56,505,551	(17,313,214)	(1,211,997)			37,980,340	717,000	1.9%	37,263,340
Sacramento (SACOG)	53,288,808	(8,711,739)	(1,142,796)			43,434,273	22,366,321	51.5%	21,067,952
San Bernardino	51,948,330	26,078,495	(1,114,060)			76,912,765	692,000	0.9%	76,220,765
San Diego	70,832,597	(22,105,270)	(1,517,630)			47,209,697	(647,936)	0.0%	47,857,632
San Francisco Bay Area (MTC)	157,399,648	(44,146,871)	(3,371,148)			109,881,629	115,870,900	105.5%	(5,989,272)
San Joaquin	17,809,751	(3,950,430)	(382,036)			13,477,285	891,284	6.6%	12,586,002
San Luis Obispo	5,429,589	1,007,170	(116,170)			6,320,589	-	0.0%	6,320,589
Stanislaus	13,220,825	(155,131)	(283,568)			12,782,126	(1,258,279)	0.0%	14,040,405
Tahoe	3,461,197	4,355,651	(74,194)			7,742,654	714,980	9.2%	7,027,674
Tehama	1,271,568	1,701,296	(27,201)			2,945,663	671,555	22.8%	2,274,108
Tulare	10,410,684	(316,166)	(223,105)			9,871,413	4,185,129	42.4%	5,686,283
Tuolumne	683,132	306,053	(14,513)			974,672	5,633	0.6%	969,038
Ventura	17,796,996	4,503,067	(381,103)			21,918,960	1,663,987	7.6%	20,254,973
Monterey	5,013,056	(1,020,791)	(106,500)			3,885,765	-	0.0%	3,885,765
Santa Barbara	5,141,674	2,029,289	(109,232)			7,061,731	-	0.0%	7,061,731
Exchange Counties	15,762,082	490,520	(334,857)			15,917,745	856,775	5.4%	15,060,970
TOTAL LOCAL AGENCIES	881,191,074	(96,283,018)	(18,885,041)			766,023,015	220,959,794	28.8%	545,063,222
HBP	256,248,146	(54,452,637)	(4,172,088)			197,623,421	98,068,936	49.6%	99,554,485
Safety	69,014,925	132,782,784	(1,526,871)			200,270,838	24,598,628	12.3%	175,672,210
SRTS	-	15,456,820				15,456,820	759,406	4.9%	14,697,414
TOTAL	1,206,454,145 ¹	(2,496,051)	(24,584,000)			1,179,374,094	344,386,764	29.2%	834,987,331
FFY 2017 Formula OA Obligations YTD (2/29/17) (Total)						1,184,181,949	188,619,138	15.9%	995,562,812
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